

PUBLIC COLLECTIONS)

(195⁴⁸) Depar

MS. SERIES.

G.O. No. 928

Dated 19—4—1948.

[Despatch Abstract.]

PUBLIC COLLECTIONS - Revised Estimate for 1947-48
Estimate for 1948-49 - Supplementary Estimate
Copies Recorded.

Finance (B.G.) Department.

U.C.Note No.74648 B.G./47-1, Dated 17--1--1948.

Supplementary Estimates of Expenditure for 1947-48.

Under paragraph 105 of the Madras Budget Manual, proposals for reappropriation and surrender of funds, or supplementary appropriations are due in the Finance Department not later than the 25th February. According to the Calendar of dates of Budget procedure (1948-9), demands for supplementary grants will have to be presented to the Legislature on the 19th March 1948. As the work in the Finance (Budget) Department during this month in connection with the preparation of the Budget for 1948-49 is very heavy, it will not be possible to present the third batch of Supplementary Statements of expenditure for 1947-8 for token grants to the Legislature at its next session commencing from the 20th January 1948. Consolidated statements both for token grants and additional appropriations will, therefore, be presented to the Legislature only on the 19th March 1948. In order to enable the Finance Department to scrutinise the proposals for the demands, before clean copies of the explanatory notes are sent to them, Departments of the Secretariat are requested to send not later than the 20th February 1948 without fail (or earlier, wherever possible) all proposals for reappropriation and surrender of funds and for supplementary appropriations, including token grants for expenditure on 'new services', in respect of which token grants have not already been obtained from the Legislature so far, with draft explanatory notes, in the usual form, on supplementary estimates of expenditure, explaining fully the necessity for the additional appropriations. In the case of "new service" schemes, the reasons for treating them as "new services" should also be indicated.

2. Departments of the Secretariat are also informed that in case where they require supplementary appropriations under more than one sub-head of appropriation under the same grant, they should, as far as possible prepare a consolidated note for all such sub-heads, giving the additional appropriation required under each sub-heads, giving the additional appropriation. * Clean copies of explanatory notes on the Demands for supplementary estimates for 1947-48 should reach the Finance Department not later than the 3rd March 1948, in order to enable it to consolidate the demands and to obtain the approval of the Cabinet and print the notes and explanatory memoranda to be sent to the Legislature in time. This date should be strictly observed. It will not be possible for the Finance Department to take into account copies of notes on supplementary estimates, or corrections to the supplementary estimates, which are received after the date mentioned above.

T.E.Veeraraghavachari,
Additional Deputy Secretary to Government.

To

The Departments of the Secretariat (all Sections).
The Secretariat of the Madras Legislature.

* Requests under each sub-head and the reasons for the additional appropriation.

Intd. x x
 4/2/48.

From the Accountant General, T2.B.Comp.806, dated 16-2-48.
From the Accountant General, T2.B.Comp.813, dated 18-2-48.

The actual expenditure incurred under the sub-head "A.Elections" under the above budget head upto the end of January 1948 and the probable expenditure for February and March 1948 are shown in the statement at (R). The actual expenditure incurred upto the end of January 1948 (as reported by the Accountant General) is Rs.46,633-13-7. The anticipated expenditure for the ~~the whole financial year is Rs.16,729-0-0.~~ The rest of the financial year is Rs.16,729-0-0. The total requirements for the whole financial year is Rs.63,362-13-7. A sum of Rs.8,900 has been provided in the budget estimate for 1947-48 under the above minor head. The additional amount required is therefore Rs.54,462-13-7 or 54,500 roundly. The additional provision required under the several heads is examined below:-

B.E. for 1947-48.	R.E. for 1947-48.	Actual re- quirements for 1947-48 based on the actual ex- penditure upto ~~the~~ 31-1-48 and the probable expenditure for the rest of the year.	Excess over B.E. for 1947- 48.	Amount of ad- ditional appro- priation required

Allowances and Honoraria.

Allowances and Honoraria.

1,700	15,000	15,877-12-5	15,877-12-5	1,600
				re ally.

Other charges.

5,500	34,800	16,675-0-0	11,17-0-1	11,800
				re ally.

8,900	85,500	63,362-12-7	15,452-12-7	15,500
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(The decrease in the requirement for 1947-48 from the A.L. under "Other charges" is due to this reason. When the A.L. was prepared, the Accountant General reported that the progressive total of expenditure upto the end of October 1947 under "Other charges" was 33,609/-. He has now reported that the actuals upto the end of December 1947 are Rs.15,17-0-1, having debited a sum of Rs.19,686 relating to the accounts of Chittoor to "56. Stationery and Printing").

B. Election Courts.

A sum of Rs.3,000 has been provided in the A.L. for 1947-48 under "25.r.General Administration - Legislative Bodies - Elections for Legislature - B.Election Courts". The Registrar, Election Courts has reported that an expenditure of Rs.3,200 (roundly) has already been incurred and stated that it would be enough if a further provision of Rs.4,000/- be made in this year's Budget. The additional provision is required on account of larger expenditure on sitting fees, etc., of the Commissioners, the Registrar of Election Court and the Establishment. Hence the additional amount necessary under this head is Rs.4,000/-.

25.w.II - General Administration - Direct Contributions recoverable from other Governments, Departments.

In the Budget Estimate for 1947-48, a sum of Rs.9,000 was expected to be recovered from the Government of India under the above head. This amount was intended to meet the expenditure on account of bye-elections to the Central Legislative Assembly and the Council of State. The provision was made in the R.E. for 1947-48 in view of the dissolution of the Central Legislative Assembly and the Council of State since August 1947. An additional appropriation of Rs.4,000 has to be provided under this head.

Hence the net additional appropriation required is Rs.54,500/- a plus 4,000 plus 9,000 - Rs.57,500/-. A draft note for supplementary estimate is submitted for approval. Finance may see for acceptance.

Pub.(Elec) U.C.No.3861/47-18
21-1-48.

Finance (B.E.II).

Please see the typed notes from page 17 above.
The statement below sets out the position:-

The actual expenditure upto the end of January 1948
and the probable expenditure for the rest of the financial year.

	<u>Pay of Spl.</u> <u>Officers and</u> <u>Establish-</u> <u>ments.</u>	<u>Allowances</u> <u>& Hono-</u> <u>raria.</u>	<u>Other</u> <u>charges.</u>	<u>Total.</u>
A.G's. totals upto the end of January 1948.	20,901--3--0	10,127-10-6	15,605-0-1	A 46,633-13-7
Probable expenditure for February and March 1948 reported by Collectors.	8,325--0--0	4,550--0-0	1,070-0-0	B 13,945--0-0
Probable expenditure for February and March 1948 for the lections Establish- ment in the Secre- tariat.	2,184--0--0	600--0-0	--	C 2,784--0-0
Total ..	31,410--3--0	15,277-10-6	16,675-0-1	D 63,362-13-7

COLLECTORS STATEMENT OF PUBLIC
EXPENDITURE FOR FEBRUARY AND MARCH, 1912.

District.	Pay of Officers & Establishments.	Alms houses & other relief charges.	Other	Total.
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Madras	8,000-0-0	4,400-0-0	1,075-0-0	13,475-0-0
S.Arcot	..	..	..	..
Ramnad	..	..	..	..
Chingleput	..	..	..	..
Nellore	..	..	..	..
Kurnool	..	..	..	..
Trichinopoly	..	..	..	..
E.Godavari	..	..	..	..
S.Kanara	..	..	..	..
Anantapur	..	..	..	..
Chittoor	..	..	..	..
Kistna	..	..	..	..
Malabar	100-0-0	50-0-0	50-0-0	200-0-0
North Arcot	..	..	..	..
Salem	..	..	..	..
The Nilgiris	..	..	..	..
Guntur	25-0-0	..	..	25-0-0
Tanjore	..	..	..	..
Vizagapatam	200-0-0	100-0-0	100-0-0	400-0-0
Bellary	..	..	..	..
Cuddapah	..	..	..	..
West Godavari	..	..	..	..
Madura	..	..	..	..
Tinnevelly	..	..	..	..
Coimbatore	..	..	..	200-0-0
Commissioner of Labour.				

	8,325-0-0	4,950-0-0	2,075-0-0	15,350-0-0

Head of Account.	B.E. 1947-48.	R.E. 1947-48.	Expenditure now anti- cipated.	Additional ap- propriation (+) or savings(-)
1	2	3	4	5

25.r.Elections for
Legislatures.

A.Elections.

1. Pay of Special Officers and Establishments	1,700	35,700	31,400	-- 29,700
2. Allowances and Honoraria	1,700	15,000	15,300	-- 13,600
3. Other charges	5,500	34,800	16,700	-- 11,200
<u>B.Elections connts.</u>	3,000	3,000	7,000	-- 4,000

25.W.II. Deduct
contributions
recoverable from
other Govts, Deptts.
etc.

9,000	..	..	9,000
			----- 67,500 -----

The draft note on the supplementary estimate may be
accepted and the case returned to Public (Elections).

Intd. x x
23/2/48.

Public (Elections).

Fin. U.O.10936 B.E.I
23-2-48.

The draft note on the supplementary estimate may
now ~~be~~ issue.

Intd. K.R.M.
24/2/48.

(Issued as U.O.No.3861/47-19, dated 24-2-1948)

Public (Elections) Deptt.

Please see the Finance (B.G) U.O.Note on p.1 ante. This Department is concerned with the minor head "Elections for Legislatures" under Demand X - Legislative Bodies - vide A at p.4 ante. The appropriation under the above minor head is Rs.2,22,000/-. The above budget estimate for 1948-49 makes the necessary provision for expenditure on bye-elections to the Provincial Legislature and for the preparation of fresh electoral rolls on the basis of adult suffrage under the new Constitution. It does not seem call for a note on the policy underlying the demand.

K.R.M.
28-2-48.

H.M.(Fin)
Intd. B.G.R. 1/3.

From the Finance Department, Circular Memo No.8228 B-C-1,
dated 20-2-1948.

The Finance Department Circular Memo No. 1281 c.f. and the copy of the first edition of the Budget estimate for 1948-49 on pp.183-187 c.f. are submitted for perusal. The Revised estimate for 1947-48 proposed by this Deptt. in col.4 of p.71 c.f. will be found in col.7 of p.187 c.f. The receipt of the supplementary estimate as authenticated by H.E. and the final edition of the Budget estimate for 1948-49 may be awaited. (N.D.15-4-1948).

Ed/- X Y
10-3-48.

From the Finance Department, Demands for Grants for further expenditure and detailed supplementary estimates thereof.

Please see the copy of Demands for Grants for further expenditure and detailed supplementary estimates thereof, at pp.199-266 &c. This Deptt. is concerned with the portions marked 'A' at pp.216 & 217 c.f. The receipt of Budget Estimates for 1948-49 after authentication by H.E. the Governor may be awaited.

and. X Y
27/3/48.

From the Fin. Deptt. G.O.No.288, dated 31-3-48.

Please see the Fin. G.O. on p.285 c.f. The first edition of the Budget Estimates for 1948-49 on pp.183-187 c.f. has to be treated as the final estimates for the year subject to the alterations by supplementary statements or otherwise. There is no further action in this file. The subject may be recorded in a G.O. for facility of future reference.

and. X Y
16/4/48.

ABSTRACT.

ELECTIONS - Revised Estimate for 1947-48
Budget Estimate for 1948-49 - Supplementary Estimate for
1947-48 - Papers Recorded.

~~EXHIBIT~~

PUBLIC (ELECTIONS) DEPARTMENT.

G.O.Ms.No.928.

Dated 19th April 1948.

ORDER:

RECORDED.

(True copy)

[Signature]
OFFICE ASSISTANT, H.R.O.

[Signature]
27/4/48